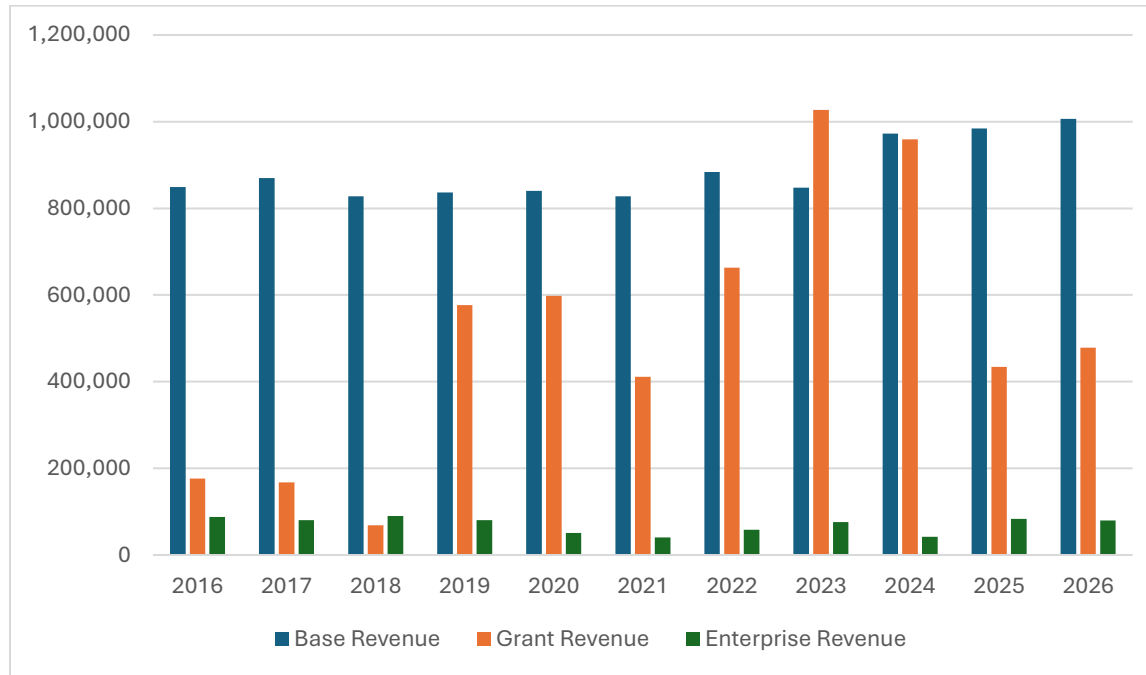


## YRCAA Revenue by Category



2025 Numbers are from the 2026 Proposed Budget

YRCAA Projected Final Actual Budgets from YRCAA Budgets posted at											
<a href="#">Public Notices - Yakima Regional Clean Air Agency</a>											
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026*
<b>Stationary Source Permit Fees</b>											
Minor Sources	156,353	167,012	175,237	142,068	158,097	151,393	160,789	231,742	350,161	439,878	373,847
Synthetic Minor Sources	24,257	21,280	18,620	18,620	18,620	18,620	22,576	32,814	34,643	37,192	38,308
Complex Sources	22,437	18,105	23,130	23,130	30,840	29,555	30,074	47,997			
Title V Sources	122,891	124,949	101,625	150,292	106,898	119,056	131,510	71,093	98,460	42,141	95,000

New Source Review	35,837	39,571	43,678	37,019	46,213	58,554	38,588	29,765	35,052	17,061	52,000
Subtotal Stationary Source Permit Fees	361,775	370,917	362,290	371,129	360,668	377,178	383,537	413,411	518,316	536,272	559,155
<b>Burn Permit Fees</b>											
Residential Burn Permits	62,836	64,208	58,688	65,344	63,660	65,933	49,407	63,639	63,639	49,335	46,750
Agricultural Burn Permits	33,791	27,259	36,252	32,926	41,469	37,197	17,357	17,273	19,860	16,694	15,500
Conditional Use Burn Permits	2,329	1,418	2,654	1,381	1,933	1,890	2,139	1,326	1,720	1,936	1,500
Subtotal Burn Permit Fees	98,506	92,885	97,594	99,651	107,062	105,020	68,903	82,238	85,219	67,965	63,750
<b>Compliance Fees</b>											
Asbestos Removal Fees	32,952	32,172	30,795	30,999	37,415	26,859	22,610	31,399	27,803	18,902	26,000
Dust Control Permit Fees	7,014	8,840	8,063	4,115	7,656	8,321	5,679	7,053	7,625	5,850	6,500
Subtotal Compliance Fees	39,966	41,012	38,858	35,114	45,071	34,910	28,289	38,452	35,428	24,752	32,500
Subtotal All Permit Fee Revenue	500,247	504,814	498,742	505,894	512,801	517,108	480,729	534,101	638,963	628,989	655,405
<b>Base Grants</b>											
EPA Core Grant	123,531	122,079	111,067	107,395	106,322	106,322	106,322	106,545	113,275	114,038	113,275
DOE Core Grant	82,541	82,752	78,301	76,800	76,800	76,800	76,800	77,153	75,516	76,026	75,516
Subtotal Base Grants	206,072	204,831	189,368	184,195	183,122	183,122	183,122	183,698	188,791	190,064	188,791
<b>Fines &amp; Penalties</b>											
Civil Penalty	38,920	56,817	33,154	19,745	36,268	21,386	104,522	27,699	37,767	8,204	0
Other Fines											
Subtotal Fines & Penalties	38,920	56,817	33,154	19,745	36,268	21,386	104,522	27,699	37,767	8,204	0

<b>Supplemental Income</b>											
Supplemental Income	99,520	99,792	100,259	100,789	101,800	102,090	102,830	95,421	94,735	136,333	142,904
Subtotal Supplemental Income	99,520	99,792	100,259	100,789	101,800	102,090	102,830	95,421	94,735	136,333	142,904
<b>Other Income</b>											
Interest	1,983	3,139	4,867	7,058	6,478	4,084	3,275	6,655	11,241	23,126	19,500
Miscellaneous Income	2,659	113	1,143	19,231	75	49	9,673	398	781	0	0
Subtotal Other Income	4,642	3,252	6,010	26,289	6,553	4,133	12,948	7,053	12,023	23,126	19,500
Total Base Operations Revenue	849,401	869,506	827,533	836,912	840,544	827,839	884,151	847,942	972,278	984,131	1,006,600
<b>YRCAA Grant Operations</b>											
Wood Stove Ed	5,418	5,331	5,331	5,331	4,588	4,588	4,906	4,287	5,129	3,526	5,129
PM 2.5	21,050	21,050	21,050	21,050	21,050	21,050	21,050	21,050	21,050	36,000	36,000
Woodstove Change-out	150,000	141,212	42,164	550,000	572,666	385,899	636,974	1,001,944	932,778	394,855	437,500
Total Grant Operations Revenue	176,468	167,593	68,545	576,381	598,304	411,537	662,930	1,027,281	958,957	434,381	478,629
<b>Enterprise Operations</b>											
VE Certification Fees	87,300	79,800	90,025	80,425	50,985	40,893	58,337	75,830	42,040	83,295	80,000
Other Enterprise Revenue	450	413	75	75	0						
Total Enterprise Revenue	87,750	80,213	90,100	80,500	50,985	40,893	58,337	75,830	42,040	83,295	80,000
Total Base, Grant and Enterprise Revenue	1,113,619	1,117,312	968,178	1,493,793	1,489,833	1,280,359	1,605,418	1,951,053	1,973,275	1,501,807	1,565,229
* Proposed Budget for 2026											

Total Base Operations Revenue	849,401	869,506	827,533	836,912	840,544	827,839	884,151	847,942	972,278	984,131	1,006,600
	76%	78%	84%	56%	56%	65%	55%	43%	49%	66%	64%
Total Grant Operations Revenue	176,468	167,593	68,545	576,381	598,304	411,537	662,930	1,027,281	958,957	434,381	478,629
	16%	15%	7%	39%	40%	32%	41%	53%	49%	29%	31%
Total Enterprise Revenue	87,750	80,213	90,100	80,500	50,985	40,893	58,337	75,830	42,040	83,295	80,000
	8%	7%	9%	5%	3%	3%	4%	4%	2%	6%	5%
Total Base, Grant and Enterprise Revenue	1,113,619	1,117,312	986,178	1,493,793	1,489,833	1,280,359	1,605,418	1,951,053	1,973,275	1,501,807	1,565,229